

Revised Annual Development Programme 2010-11

(Million Rs.)

S.No	Sector/Sub-Sector	Original ADP 2010-11			Revised ADP 2010-11		
		Local	F.Aid	Total	Local	F.Aid	Total
1	Agriculture	82.551	0.000	82.551	82.551	0.000	82.551
	Crops & Horticulture	30.678	0.000	30.678	30.678	0.000	30.678
	Livestock	27.889	0.000	27.889	27.889	0.000	27.889
	Irrigation	22.311	0.000	22.311	22.311	0.000	22.311
	ESMA	1.673	0.000	1.673	1.673	0.000	1.673
2	Civil Defence	22.311	0.000	22.311	27.434	0.000	27.434
3	Development Authorities	94.825	0.000	94.825	94.825	0.000	94.825
	Bagh Dev. Authority	18.965	0.000	18.965	18.965	0.000	18.965
	Kotli Dev. Authority	18.965	0.000	18.965	18.965	0.000	18.965
	Mirpur Dev. Authority	18.965	0.000	18.965	18.965	0.000	18.965
	Muzaffarabad Dev. Authority	18.965	0.000	18.965	18.965	0.000	18.965
	Pearl Dev. Authority	18.965	0.000	18.965	18.965	0.000	18.965
4	Education	402.720	0.000	402.720	402.720	0.000	402.720
	Education Department	396.584	0.000	396.584	396.584	0.000	396.584
	AJ&K University	6.136	0.000	6.136	6.136	0.000	6.136
5	Environment	11.156	0.000	11.156	10.156	0.000	10.156
6	Foreign Funded Projects	261.000	655.487	916.487	196.000	658.487	854.487
	AJK MS RIP	71.000	0.000	71.000	71.000	0.000	71.000
	AJKCDP	190.000	200.000	390.000	125.000	200.000	325.000
	EAFP	0.000	455.487	455.487	0.000	458.487	458.487
7	Forestry/Fisheries	199.688	0.000	199.688	168.878	0.000	168.878
	Forestry	111.557	0.000	111.557	76.112	0.000	76.112
	Watershed	60.241	0.000	60.241	75.151	0.000	75.151
	Fisheries	13.945	0.000	13.945	12.945	0.000	12.945
	Wildlife	13.945	0.000	13.945	4.670	0.000	4.670
8	Health	167.273	3.000	170.273	167.273	0.000	167.273
	Health Department	152.752	3.000	155.752	146.200	0.000	146.200
	AIMS	14.521	0.000	14.521	21.073	0.000	21.073
9	Information & Media Dev.	11.156	0.000	11.156	11.156	0.000	11.156
10	Information Technology	126.059	0.000	126.059	126.059	0.000	126.059
11	Industries & Minerals	91.477	0.000	91.477	87.306	0.000	87.306
	Industries Department	19.021	0.000	19.021	15.000	0.000	15.000
	AKMIDC	12.829	0.000	12.829	12.679	0.000	12.679
	AKSIC	15.562	0.000	15.562	23.562	0.000	23.562
	TEVTA	44.065	0.000	44.065	36.065	0.000	36.065
12	Local Govt. & Rural Dev.	522.644	0.000	522.644	522.644	0.000	522.644
13	Power	725.119	0.000	725.119	775.119	0.000	775.119
	Electricity Department	390.449	0.000	390.449	390.449	0.000	390.449
	HEB	334.670	0.000	334.670	384.670	0.000	384.670
14	PP&H	423.358	0.000	423.358	394.983	0.000	394.983
	PP&H (North)	228.134	0.000	228.134	243.658	0.000	243.658
	PP&H (South)	185.215	0.000	185.215	140.316	0.000	140.316
	CDO	10.009	0.000	10.009	11.009	0.000	11.009
15	Research & Dev.	60.987	0.000	60.987	56.704	0.000	56.704
16	Social Welfare	18.965	0.000	18.965	19.248	0.000	19.248
17	Sports	95.000	0.000	95.000	95.000	0.000	95.000
18	Transport & Communication	2119.189	0.000	2119.189	2197.422	0.000	2197.422
	T&C (North)	1211.734	0.000	1211.734	1254.665	0.000	1254.665
	T&C (South)	884.028	0.000	884.028	911.476	0.000	911.476
	CDO	23.427	0.000	23.427	31.281	0.000	31.281
19	Tourism	81.000	0.000	81.000	81.000	0.000	81.000
	TOTAL	5516.478	658.487	6174.965	5516.478	658.487	6174.965